

Resolved that the sum of TWENTY FIVE MILLION, FIVE HUNDRED AND TWENTY EIGHT THOUSAND, EIGHT HUNDRED AND FOUR DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2007 - 2008 as shown in the Supplementary Estimates No. 15 2007 - 2008 which form the Schedule to this Resolution.

Speaker

SCHEDULE**Supplementary Estimates 2007 - 2008 No 15**

HEAD	Code Number	Provision in Approved Estimates 2007 - 2008	Provision in Supplementary Estimates No. 1 - 14	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
HEAD: 13 PRIME MINISTER'S OFFICE				
Program : 040 Directory & Policy Formulation Services				
Subprogramme: 0051 Commission for Pan African Affairs	130400051			
Account Code: 315 - Grants to Non-Profit Organisations		1,206,500	30,705	507,316
Program : 203 Information & Broadcasting Services				
Subprogramme: 0046 Operation of Government Information Services	132030046			
Account Code: 212 - Operating Expenses		489,200		8,093,736
HEAD: 27 MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT				
Program : 332 Development of Tourism Potential				
Subprogramme: 0346 Urban Rehabilitation	273320346			
Account Code: 416 - Grants to Public Institutions		8,020,000		10,794,055
HEAD: 37 MINISTRY OF PUBLIC WORKS AND TRANSPORT				
Program : 510 Road Network Services				
Subprogramme: 0545 Road Rehabilitation Special Project	375100545			
Account Code: 223 - Structures		873,001		2,965,540

HEAD	Code Number	Provision in Approved Estimates 2007 - 2008	Provision in Supplementary Estimates No. 1 - 14	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
Program : 516 Public Transportation Services Subprogramme: 0524 Provision of Traffic & Street Lighting <i>Account Code:. 207 - Utilities</i>	375160524	\$ 4,200,000	\$ 3,117,607	\$
HEAD: 43 MINISTRY OF EDUCATION, YOUTH AFFAIRS AND SPORTS Program : 277 Youth Affairs and Sport Subprogramme: 0301 Youth Program <i>Account Code:. 102 - Other Personal Emoluments</i>	432770301	152,799	22,097	50,550

ADDENDUM

HEAD 13 - PRIME MINISTER'S OFFICE

The Prime Minister's Office is seeking the sum of \$507,316 to supplement Head 13 Prime Minister's Office in the Estimates of Expenditure for the financial year 2007-2008 as follows: -

Program 040 Direction and Policy Formulation Services

Sub-program 0051: Commission for Pan-African Affairs

Standard Account Code 315 Grants to Non-Profit Organizations \$507,316

2. The additional sum of \$507,316 is required to meet the cost associated with the hosting of the Bicentennial Global Dialogue which was held at the Hilton Hotel, August 23 – 31, 2007.

ADDENDUM

HEAD 13 PRIME MINISTER'S OFFICE

The Prime Minister's Office is seeking the sum of \$8,093,736 to supplement Head 13 Prime Minister's Office in the Estimates of Expenditure for the Financial Year 2007-2008 as follows: -

Program 203 Information and Broadcasting Services

Sub-program 0046: Operation of Government Information Services

Standard Account Code 212 - Operating Expenses

2. The additional sum of \$8,093,736 is required to cover the payment to the Caribbean Broadcasting Corporation for any Government programmes broadcasted on television and for the broadcasting on radio of all Parliamentary Debates for the Government Information Service.

ADDENDUM

Request for Supplementary Provision to Head 27: Ministry of Tourism and International Transport

The sum of \$10,794,055.00 is being sought to supplement Head 27 – Ministry of Tourism and International Transport, as shown hereunder:

Head 27: Ministry of Tourism and International Transport

Programme 332: Development of Tourism Potential

Sub-Programme 0346: Urban Rehabilitation

Account Code 416: Grants to Public Institutions

Item 62416100: Capital Grants to Public institutions

Sub-Item CPG100: Capital Grants to Publics Institutions –

\$10,794,055.00

These funds are required to meet the capital expenditures of the Barbados Tourism Investment Inc. under the Urban Rehabilitation Programme for the remainder of the Financial Year 2007-2008.

ADDENDUM

37 -MINISTRY OF PUBLIC WORKS AND TRANSPORT
PROGRAM 510 ROAD NETWORK SERVICES
SUBPROGRAM 0545 – Road Rehabilitation Special Project

Account Code. 223 – Structures **\$2,965,540.00**

The sum of 2,965,540.00 is required to honour payment to Rayside Construction Limited for the completion of rehabilitating roads in the parishes of St. Michael, Christ Church, St. Philip, St. George and St. John.

37 - MINISTRY OF PUBLIC WORKS AND TRANSPORT
Program 516 – Public Transportation Services
Subprogram 524 – Provision of Traffic and Street Lighting

Object No. 6 EX 23 – Structures **\$3,117,607.00**

The sum of \$3,117,607.00 is required to cover outstanding cost and to meet the monthly costs for the period January 1, 2008 to March 31, 2008.

ADDENDUM

Head 43 – Ministry of Education, Youth Affairs and Sports

Programme 277 – Youth Affairs and Sports

Subprogramme 0301– Youth Programs

Account Item 102- Other Personal Emoluments-\$50,550.00

To meet the additional cost of salary for substitutes.